

Combined Delivery Report

Project: **00119994 - Inclusion_Movilidad Humana**

Country: **Mexico**

Period: **Quarter 4, 2020**

Status: **Pending Release**

Report by Output and Fund

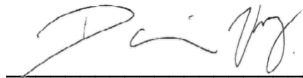
Account	Description	Government	UNDP	UN Agencies	Total
Output: 00116345 - Inclusion_Movilidad Humana		0.00	3,523.60	0.00	3,523.60
Fund: 30071 - Programme cost sharing - GOV1		0.00	3,523.60	0.00	3,523.60
71405	Service Contracts-Individuals	0.00	2,920.10	0.00	2,920.10
71410	MAIP Premium SC	0.00	2.65	0.00	2.65
71415	Contribution to Security SC	0.00	212.12	0.00	212.12
72405	Acquisition of Communic Equip	0.00	127.72	0.00	127.72
75105	Facilities & Admin - Implement	0.00	261.01	0.00	261.01
Output: 00117631 - Inclusion_Economica_Migracion		0.00	69,964.73	0.00	69,964.73
Fund: 30000 - Programme Cost Sharing		0.00	69,964.73	0.00	69,964.73
71305	Local Consult.-Sht Term-Tech	0.00	4,392.62	0.00	4,392.62
71405	Service Contracts-Individuals	0.00	36,261.58	0.00	36,261.58
71410	MAIP Premium SC	0.00	14.95	0.00	14.95
71415	Contribution to Security SC	0.00	1,197.09	0.00	1,197.09
71605	Travel Tickets-International	0.00	566.62	0.00	566.62
71610	Travel Tickets-Local	0.00	741.48	0.00	741.48
71615	Daily Subsistence Allow-Intl	0.00	1,258.55	0.00	1,258.55
71620	Daily Subsistence Allow-Local	0.00	384.00	0.00	384.00
71635	Travel - Other	0.00	130.23	0.00	130.23
72140	Svc Co-Information Technology	0.00	9,800.00	0.00	9,800.00
72405	Acquisition of Communic Equip	0.00	1,992.68	0.00	1,992.68
72445	Common Services-Communications	0.00	130.00	0.00	130.00
72505	Stationery & other Office Supp	0.00	2.77	0.00	2.77
72815	Inform Technology Supplies	0.00	290.53	0.00	290.53
73104	Leased Building	0.00	5,014.73	0.00	5,014.73
75105	Facilities & Admin - Implement	0.00	5,169.41	0.00	5,169.41
75705	Learning costs	0.00	2,439.64	0.00	2,439.64
76125	Realized Loss	0.00	177.85	0.00	177.85
76135	Realized Gain	0.00	0.00	0.00	0.00
Project Total:		0.00	73,488.33	0.00	73,488.33

Report by Activity and Fund

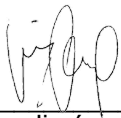
Account	Description	Government	UNDP	UN Agencies	Total
Output: 00116345 - Inclusion_Movilidad Humana		0.00	3,523.60	0.00	3,523.60
Activity: 1.ACTIVIDAD - GESTION		0.00	3,523.60	0.00	3,523.60
Fund: 30071 - Programme cost sharing - GOV1		0.00	3,523.60	0.00	3,523.60
71405	Service Contracts-Individuals	0.00	2,920.10	0.00	2,920.10
71410	MAIP Premium SC	0.00	2.65	0.00	2.65
71415	Contribution to Security SC	0.00	212.12	0.00	212.12
72405	Acquisition of Communic Equip	0.00	127.72	0.00	127.72
75105	Facilities & Admin - Implement	0.00	261.01	0.00	261.01
Output: 00117631 - Inclusion_Economica_Migracion		0.00	69,964.73	0.00	69,964.73
Activity: 1.GESTION - Gestion del Proyecto		0.00	69,964.73	0.00	69,964.73
Fund: 30000 - Programme Cost Sharing		0.00	69,964.73	0.00	69,964.73

71305	Local Consult.-Sht Term-Tech	0.00	4,392.62	0.00	4,392.62
71405	Service Contracts-Individuals	0.00	36,261.58	0.00	36,261.58
71410	MAIP Premium SC	0.00	14.95	0.00	14.95
71415	Contribution to Security SC	0.00	1,197.09	0.00	1,197.09
71605	Travel Tickets-International	0.00	566.62	0.00	566.62
71610	Travel Tickets-Local	0.00	741.48	0.00	741.48
71615	Daily Subsistence Allow-Intl	0.00	1,258.55	0.00	1,258.55
71620	Daily Subsistence Allow-Local	0.00	384.00	0.00	384.00
71635	Travel - Other	0.00	130.23	0.00	130.23
72140	Svc Co-Information Technology	0.00	9,800.00	0.00	9,800.00
72405	Acquisition of Communic Equip	0.00	1,992.68	0.00	1,992.68
72445	Common Services-Communications	0.00	130.00	0.00	130.00
72505	Stationery & other Office Supp	0.00	2.77	0.00	2.77
72815	Inform Technology Supplies	0.00	290.53	0.00	290.53
73104	Leased Building	0.00	5,014.73	0.00	5,014.73
75105	Facilities & Admin - Implement	0.00	5,169.41	0.00	5,169.41
75705	Learning costs	0.00	2,439.64	0.00	2,439.64
76125	Realized Loss	0.00	177.85	0.00	177.85
76135	Realized Gain	0.00	0.00	0.00	0.00

Project Total:		0.00	73,488.33	0.00	73,488.33
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Daniela Vallarino
 Analista de Gestión
 Fecha de firma: 12/03/2021



Lorenzo Jiménez de Luis
 Representante Residente
 Fecha de firma: 12/03/2021